PUTNAM COUNTY

PROPERTY APPRAISER'S BUDGET
FISCAL YEAR 2022-2023

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/27/22	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	24								24
ANNUAL SALARY RATE	$1,510,307	$8,537							$1,518,844
PERSONNEL SERVICES									
11 OFFICIAL	$124,194	$8,537							$132,731
12 EMPLOYEES (REGULAR)	1,386,113								1,386,113
13 EMPLOYEES (TEMPORARY)	14,693								14,693
14 OVERTIME	750								750
15 SPECIAL PAY	3,650								3,650
21 FICA									
2152 FICA - REGULAR	116,999	653							117,652
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	13,425	923							14,348
2252 RETIREMENT - EMPLOYEE	114,647								114,647
2253 SMS/SES	118,052								118,052
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	220,035								220,035
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$2,112,558	$10,113	$0	$0	$0	$0	$0	$0	$2,122,671
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$82,121								$82,121
3152 APPRAISAL SERVICES	$0								0
3153 MAPPING SERVICES	$0								0
3154 LEGAL SERVICES	$30,000								30,000
3159 OTHER PROFESS. SERVICES	$16,000								16,000

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32 ACCOUNTING & AUDITING	11,400								11,400
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	0								0
40 TRAVEL & PER DIEM	17,000								17,000
41 COMMUNICATIONS	6,000								6,000
42 TRANSPORTATION									
4251 POSTAGE	22,403								22,403
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	3,000								3,000
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	90								90
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	3,000								3,000
4652 VEHICLES	15,000								15,000
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	12,000								12,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	12,000								12,000
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	13,000								13,000
52 OPERATING SUPPLIES	0								0
54 BOOKS/PUBLICATIONS									
5451 BOOKS	400								400
5452 SUBSCRIPTIONS	3,240								3,240
5453 EDUCATION	10,000								10,000
5454 DUES/MEMBERSHIP	6,000								6,000
TOTAL OPERATING EXPENSES	$262,654	$0	$0	$0	$0	$0	$0	$0	$262,654

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$21,420								$21,420
6452 OFFICE FURNITURE	$0								0
6453 OFFICE EQUIPMENT	$0								0
6454 VEHICLES	$0								0
65 BOOKS	$0								0
68 INTANGIBLE ASSETS	$0								0
TOTAL CAPITAL OUTLAY	$21,420	$0	$0	$0	$0	$0	$0	$0	$21,420
NON-OPERATING									
91 EDP CONTRACT RESERVE	$0								$0
92 OTHER CONTRACT RESERVE	$0								0
93 SPECIAL CONTINGENCY	$0								0
94 EMERGENCY CONTINGENCY	$10,000								10,000
TOTAL NON-OPERATING	$10,000	$0	$0	$0	$0	$0	$0	$0	$10,000
TOTAL	$2,406,632	$10,113	$0	$0	$0	$0	$0	$0	$2,416,745