PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2024-2025

PUTNAM COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	10/1/24	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	26								26
ANNUAL SALARY RATE	1,862,317	4,742							1,867,059
PERSONNEL SERVICES:									
11 OFFICIAL	140,470	4,742							145,212
12 EMPLOYEES (REGULAR)	1,629,837								1,629,837
13 EMPLOYEES (TEMPORARY)	13,500								13,500
14 OVERTIME	2,969								2,969
15 SPECIAL PAY	32,813								32,813
21 FICA									
2152 FICA - REGULAR	139,198	363							139,561
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	66,260	2,237							68,497
2252 RETIREMENT - EMPLOYEE	147,264								147,264
2253 SMS/SES	178,239								178,239
2254 DROP	9,675								9,675
23 LIFE & HEALTH INSURANCE	339,183								339,183
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$2,699,408	\$7,342	\$ 0	\$0	\$0	\$0	\$0	\$0	\$2,706,750
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	92,481								92,481
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	25,000								25,000
3159 OTHER PROFESS. SERVICES	22,600								22,600

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32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	600								600
40 TRAVEL & PER DIEM	17,798								17,798
41 COMMUNICATIONS	10,228								10,228
42 TRANSPORTATION									
4251 POSTAGE	25,521								25,521
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	1,825								1,825
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	150								150
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	3,504								3,504
4652 VEHICLES	15,800								15,800
4653 OFFICE SPACE	1,164								1,164
4654 EDP	0								0
47 PRINTING & BINDING	23,500								23,500
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	12,200								12,200
4952 AERIAL PHOTOS	0								0
4959 OTHER	1,400								1,400
51 OFFICE SUPPLIES	25,140								25,140
52 OPERATING SUPPLIES	4,900								4,900
54 BOOKS/PUBLICATIONS									
5451 BOOKS	400								400
5452 SUBSCRIPTIONS	2,464								2,464
5453 EDUCATION	17,170								17,170
5454 DUES/MEMBERSHIP	7,451								7,451
TOTAL OPERATING EXPENSES	\$311,296	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$311,296

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OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	0								0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	5,500								5,500
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL									
OUTLAY	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	10,000								10,000
TOTAL NON-OPERATING	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL AMOUNT	\$3,026,204	\$7,342	\$0	\$0	\$0	\$0	\$0	\$ 0	\$3,033,546