

PUTNAM COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 8/28/25	BA #2 DOR 9/24/25	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	26								26
ANNUAL SALARY RATE	1,900,156	29,852	4,178						1,934,186
PERSONNEL SERVICES:									
11 OFFICIAL	145,212		4,178						149,390
12 EMPLOYEES (REGULAR)	1,689,227	29,852							1,719,079
13 EMPLOYEES (TEMPORARY)	13,500								13,500
14 OVERTIME	3,067								3,067
15 SPECIAL PAY	3,600								3,600
21 FICA									
2152 FICA - REGULAR	141,877	2,284	320						144,481
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	79,242		2,280						81,522
2252 RETIREMENT - EMPLOYEE	156,033	2,701							158,734
2253 SMS/SES	178,156	3,251							181,407
2254 DROP	10,523	179							10,702
23 LIFE & HEALTH INSURANCE	319,202								319,202
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$2,739,639	\$38,267	\$6,778	\$0	\$0	\$0	\$0	\$0	\$2,784,684
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	92,481								92,481
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	150,000								150,000
3159 OTHER PROFESS. SERVICES	22,600								22,600

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OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	0								0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
66 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	38,267	(38,267)							0
94 EMERGENCY CONTINGENCY	10,000								10,000
TOTAL NON-OPERATING	\$48,267	(\$38,267)	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL AMOUNT	\$3,239,226	\$0	\$6,778	\$0	\$0	\$0	\$0	\$0	\$3,246,004