

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2026-2027 BUDGET BY APPROPRIATION CATEGORY

PUTNAM
COUNTY

8/14/2026
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	(INCREASE/DECREASE)		AMOUNT APPROVED 2026-27	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$2,309,493	\$2,784,684	\$1,178,650	\$2,814,743	\$30,059	1.08%	\$2,814,743	\$30,059	1.08%
OPERATING EXPENSES (Sch. II)	\$366,663	\$451,320	\$114,272	\$420,607	(\$30,713)	-6.81%	\$420,607	(\$30,713)	-6.81%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	-----	\$0	\$0	-----
NON-OPERATING (Sch. IV)		\$10,000		\$10,000	\$0	0.00%	\$10,000	\$0	0.00%
TOTAL AMOUNT	\$2,676,156	\$3,246,004	\$1,292,922	\$3,245,350	(\$654)	-0.02%	\$3,245,350	(\$654)	-0.02%
NUMBER OF POSITIONS		26		26	0	0.00%	26	0	0.00%
COL (5) - (3)							COL (6) / (3)		

DETAIL OF SALARIES									
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FY 2026-2027	SCHEDULE I
PUTNAM	

SCHEDULE I

DOR USE ONLY

[illegible]

DETAIL OF PERSONNEL SERVICES							
PUTNAM				SCHEDULE IA			
OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
PERSONNEL SERVICES:							
11 OFFICIAL	145,035	149,390	74,695	149,390	0	0.00%	149,390
12 EMPLOYEES (REGULAR)	1,346,269	1,719,079	725,368	1,742,841	23,762	1.38%	1,742,841
13 EMPLOYEES (TEMPORARY)	0	13,500	0	13,500	0	0.00%	13,500
14 OVERTIME	1,932	3,067	918	3,390	323	10.53%	3,390
15 SPECIAL PAY	67,419	3,600	0	3,600	0	0.00%	3,600
21 FICA							
2152 REGULAR	113,931	144,481	58,830	146,323	1,842	1.27%	146,323
2153 OTHER	0	0	0	0	0	-----	0
22 RETIREMENT							
2251 OFFICIAL	63,004	81,522	40,761	82,165	643	0.79%	82,165
2252 EMPLOYEE	114,879	158,734	65,571	157,671	(1,063)	-0.67%	157,671
2253 SMS/SES	172,925	181,407	78,349	175,464	(5,943)	-3.28%	175,464
2254 DROP	9,634	10,702	5,112	11,371	669	6.25%	11,371
23 LIFE & HEALTH INSURANCE	274,465	319,202	129,046	329,028	9,826	3.08%	329,028
24 WORKER'S COMPENSATION	0	0	0	0	0	-----	0
25 UNEMPLOYMENT COMP.	0	0	0	0	0	-----	0
TOTAL PERSONNEL SERVICES	\$2,309,493	\$2,784,684	\$1,178,650	\$2,814,743	\$30,059	1.08%	\$2,814,743

Post this total to
Col.(2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF OPERATING EXPENSES							
PUTNAM				SCHEDULE II			
OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING EXPENSES:							
31 PROFESSIONAL SERVICES							
3151 E.D.P.	64,553	92,481	11,472	101,344	8,863	9.58%	101,344
3152 APPRAISAL	0	0	0	0	0	----	0
3153 MAPPING	0	0	0	0	0	----	0
3154 LEGAL	88,907	150,000	5,021	100,000	(50,000)	-33.33%	100,000
3159 OTHER	43,244	22,600	9,455	38,496	15,896	70.34%	38,496
32 ACCOUNTING & AUDITING	0	0	0	0	0	----	0
33 COURT REPORTER	0	0	0	0	0	----	0
34 OTHER CONTRACTUAL	0	600	0	0	(600)	-100.00%	0
40 TRAVEL	18,283	17,164	8,100	17,765	601	3.50%	17,765
41 COMMUNICATIONS	10,187	10,967	4,944	10,967	0	0.00%	10,967
42 TRANSPORTATION							
4251 POSTAGE	20,718	27,379	20,455	29,895	2,516	9.19%	29,895
4252 FREIGHT	0	0	0	0	0	----	0
43 UTILITIES	0	0	0	0	0	----	0
44 RENTALS & LEASES							
4451 OFFICE EQUIPMENT	1,953	1,825	1,027	2,018	193	10.58%	2,018
4452 VEHICLES	0	0	0	0	0	----	0
4453 OFFICE SPACE	0	0	0	0	0	----	0
4454 E.D.P.	0	0	0	0	0	----	0
45 INSURANCE & SURETY	0	150	0	150	0	0.00%	150

DETAIL OF OPERATING EXPENSES

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
46 REPAIR & MAINTENANCE							
4651 OFFICE EQUIPMENT	2,445	3,914	1,767	3,914	0	0.00%	3,914
4652 VEHICLES	12,835	16,362	5,025	15,275	(1,087)	-6.64%	15,275
4653 OFFICE SPACE	6,096	1,164	14,916	914	(250)	-21.48%	914
4654 E.D.P.	0	0	0	0	0	-----	0
47 PRINTING & BINDING	16,398	13,500	6,497	15,050	1,550	11.48%	15,050
49 OTHER CURRENT CHARGES							
4951 LEGAL ADVERTISEMENTS	13,539	12,200	3,018	11,000	(1,200)	-9.84%	11,000
4952 AERIAL PHOTOS	0	0	0	0	0	-----	0
4959 OTHER	1,687	1,400	449	1,400	0	0.00%	1,400
51 OFFICE SUPPLIES	25,503	25,140	10,715	25,140	0	0.00%	25,140
52 OPERATING SUPPLIES	15,673	23,975	5,035	22,775	(1,200)	-5.01%	22,775
54 BOOKS & PUBLICATIONS							
5451 BOOKS	0	400	24	400	0	0.00%	400
5452 SUBSCRIPTIONS	1,922	2,464	747	2,464	0	0.00%	2,464
5453 EDUCATION	14,504	19,510	2,961	13,515	(5,995)	-30.73%	13,515
5454 DUES/MEMBERSHIPS	8,216	8,125	2,644	8,125	0	0.00%	8,125
TOTAL OPERATING EXPENSES	\$366,663	\$451,320	\$114,272	\$420,607	(\$30,713)	-6.81%	\$420,607

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF OPERATING CAPITAL OUTLAY

PUTNAM

SCHEDULE III

OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING CAPITAL OUTLAY:							
64 MACHINERY & EQUIPMENT							
6451 E.D.P.	0	0	0	0	0	----	0
6452 OFFICE FURNITURE	0	0	0	0	0	----	0
6453 OFFICE EQUIPMENT	0	0	0	0	0	----	0
6454 VEHICLES	0	0	0	0	0	----	0
66 BOOKS	0	0	0	0	0	----	0
68 INTANGIBLE ASSETS	0	0	0	0	0	----	0
TOTAL OPERATING CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	----	\$0

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF NON-OPERATING							
PUTNAM				SCHEDULE IV			
OBJECT CODE	ACTUAL EXPENDITURES 2024-25	APPROVED BUDGET 2025-26	ACTUAL EXPENDITURES 3/31/26	REQUEST 2026-27	INCREASE/(DECREASE)		AMOUNT APPROVED 2026-27
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
NON-OPERATING:							
91 E.D.P. CONTRACT RESERVE		0		0	0	----	0
92 OTHER CONTRACT RESERVE		0		0	0	----	0
93 SPECIAL CONTINGENCY		0		0	0	----	0
94 EMERGENCY CONTINGENCY		10,000		10,000	0	0.00%	10,000
TOTAL NON-OPERATING		\$10,000		\$10,000	\$0	0.00%	\$10,000
Post this total to Col. (3) Ex. A				Post this total to Col. (5) Ex. A	Col. (5) - (3)	Col. (6) / (3)	